

London Borough of Harrow

Key Decision Schedule (April 2023 - June 2023)

April 2023

This is a list of Key Decisions which the Authority proposes to take at the above Cabinet meeting. The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting.

A Key Decision is one which is likely to:

- (i) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to its budget for the service or function to which the decision relates. A decision is significant if it involves expenditure or the making of savings of an amount in excess of £1m of capital or £500,000 of revenue or where savings or expenditure are less than these amounts but they constitute more than 50% of the budget attributable to the service in question; or
- (ii) be significant in terms of its effects on communities living or working in an area of two or more wards of the Borough.

Decisions which the Cabinet intends to make in private

The Cabinet may meet in private to consider reports which contain confidential information. A private meeting of the Cabinet is open only to Members of the Cabinet, other Councillors and Council officers. This Schedule also contains non-Key Decisions which involve Cabinet meeting in private. Any person can make representations to the Cabinet if they believe the decision should instead be made in the public Cabinet meeting by emailing <u>democratic.services@harrow.gov.uk</u>.

The membership of the Cabinet is:

Councillor Paul Osborn (Leader; Strategy) Councillor Marilyn Ashton (Deputy Leader, Planning & Regeneration) Councillor David Ashton (Finance & Human Resources) Councillor Stephen Greek (Performance, Communications & Customer Experience) Councillor Hitesh Karia (Children's Services) Councillor Jean Lammiman (Community & Culture) Councillor Mina Parmar (Housing) Councillor Anjana Patel (Environment & Community Safety) Councillor Pritesh Patel (Adult Services & Public Health) Councillor Norman Stevenson (Business, Employment & Property)

Subject	Nature of Decision	Cabinet Member / Lead officer	Open or Private Meeting	Additional Documents to be submitted and any Consultation to be undertaken			
APRIL 2023							
Future High Streets Fund Project Adjustment - Approval from the Department of Levelling Up, Housing and Communities	To agree to enter into a revised Memorandum of Understanding with the Department of Levelling Up, Housing and Communities (DLUHC) and secure the Council's remaining Future High Streets Fund allocation to deliver a programme in Harrow Town Centre.	Councillor Norman Stevenson; Councillor Anjana Patel; Councillor David Ashton Corporate Director Place david.sklair@harrow.g ov.uk	Open	HA1 Business Improvement District Board; Portfolio Holders for Business, Employment & Property, Environment and Community Safety and Finance and Human Resources; Ward Members.			
Community Safety Strategy 2023-2026	To seek Cabinet approval of the Community Safety Strategy 2023-26.	Councillor Anjana Patel Acting Corporate Director, Resources glenn.palmer@harrow .gov.uk, tel. 07926 072880	Open	Members, Statutory partners including the Metropolitan Police Service and Health Partners and non- statutory partners including Voluntary and Community Sector organisations whose work is relevant to Community Safety in Harrow.			

Subject	Nature of Decision	Cabinet Member / Lead officer	Open or Private Meeting	Additional Documents to be submitted and any Consultation to be undertaken
Climate and Nature Strategy	To request approval of the draft Climate and Nature Strategy for public consultation.	Councillor Anjana Patel Corporate Director Place Matthew.Adams@harr ow.gov.uk, tel. 07544158815	Open	The draft Climate and Nature Strategy will be subject to public consultation after initial approval by Cabinet. The results of consultation will be incorporated into the Strategy, prior to being re-presented to Cabinet for final approval.
Procurement of Microsoft Dynamics Finance and Operations Support Partner	To request an award of contract following G-Cloud procurement.	Councillor Stephen Greek; Councillor David Ashton Acting Corporate Director, Resources Ben.Goward@harrow. gov.uk, tel. 07874632923	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	

Subject	Nature of Decision	Cabinet Member / Lead officer	Open or Private Meeting	Additional Documents to be submitted and any Consultation to be undertaken			
Reducing Fly tipping and Littering Strategy 2023	To seek approval to adopt a new strategy to tackle and reduce incidences of fly tipping and littering in the Borough.	Councillor Anjana Patel Corporate Director Place emma.phasey@harro w.gov.uk	Open				
MAY 2023							
JUNE 2023							